



G.P. VANIER SECONDARY SCHOOL
PAC BUDGET – APPROVED 11/15/2022
2022-2023

REVENUE	Budget			Actual (August 31, 2022)		
	Gaming	Non Gaming	PAC In-service	Gaming	Non Gaming	PAC In-service
Opening Balance (as of August 31 2022)	1,648.04	-				
Community Gaming Grant (deposited)	23,460.00					
PAC In-service (from School District No.71)	-			0.00		
Total Budget for 2022/23 Year	25,108.04	-	-			
EXPENSES						
GAMING						
<i>Skills Development</i>	11.2%	2,812.19				
<i>Athletics (final included equipment of \$267.58)</i>	32.0%	8,034.57				
<i>Extracurricular Fine Arts</i>	17.0%	4,268.367				
<i>Student Assistance</i>	18.5%	4,644.99				
<i>Grad (included in rewards)</i>		-				
<i>*percentages based on opening budget in 2019 pre pandemic</i>						
<i>Reserve</i>						
		-				
*Legacy Environmental Project: ongoing, supplement use of environmentally friendly products and healthy drinks in cafeteria	5.5%	1380.94				
Unallocated	4.0%	1004.32				
Year book	1.0%	251.00				
Awards (awards banquet, grad, celebration of excellance, bursary tea)	10.8%	2711.66				
(Reserve) Sub - Total		5,347.92				
NON GAMING						
<i>PAC In-service Account (from School District No.71)</i> ³						

BCCPAC Conference						0.00		
Staff Appreciation Luncheon (TBD)						533.15		
BCCPAC Membership Renewal (for 2021-2022)						75.00		
Total Expenses - PAC Assistance								
BALANCE (or unallocated)	100.0%	25,108.04				\$608.15		
Balance in account						24499.89		

Bank & PAC In-Service BALANCE						0.00	0.00	
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³ - PAC In-service funds are meant for parent education, training, BCCPAC fees, babysitting for PAC meetings, teacher appreciation luncheon, bank service charges, etc.