



Principal's Report for March PAC Meeting

1 – 2024/2025 Course Programming

- Online Course Selection March 4th to March 8th
- Information was emailed home to parents

2 – Grad 2024

- Dessert Night was a huge success

3 – 2023-2024 Enrolment Projections:

March 11th, 2024	Total	English	FI
Grade 8s	192	77	120
Grade 9s	189	70	123
Grade 10s	181	66	110
Grade 11s	177	91	102
Grade 12s	147	76	101
TOTAL	939	384	555

ISP – projected 65 fte – approx. 80 to 85 headcount

4 - Comox Valley Schools Strategic Plan Survey for Parents & Guardians

<https://www.comoxvalleyschools.ca/strategic-plan-survey-parents-guardians/>

5 – Financial Questions:

Feeding Futures	\$28 533
Student & Family Affordability	\$21 650 (Student Fees)
Community Links	\$10 000 (Mental and Physical Health Committee/Week)

6 – Sexual Health:

- Grade 11s and 12s with Kerri Isham – March 4th