

**Valley View Elementary PAC Gaming  
2023-2024 Budget  
Approved Oct 17th, 2023**

2023-2024

**Gaming Revenue (4977)**

Provincial PAC Grant 7380.00 Note 1

**Total Revenue** 7,380.00

**Direct Gaming Expenses**

0.00

**Net Gaming Revenue** 7,380.00

**Expenses**

Cultural Performances 1200.00

Yearbooks 1000.00

Extra Curricular Programs/Field Trips 5655.00 Note 4

Playground Enhancement Fund 6991.79 Note 5

Extra Curricular Supplies, events or Enhancement projects 1000.00 Note 6

Interest & Bank charges 161.00

**Total Expenses** 16,007.79

**Excess (Deficiency) of Revenue over Expenditures** -\$ 8,627.79

**Cash on Hand**

At beginning of period 8627.79

At end of period 0.00

**Unreserved funds** -

Note 1: based on Grant notice received Oct 5th 2023 \$19.58 per student based on 377 students

Note 4: \$15.00 per student based on 377 students

Note 5 - This is an accumulation of 3 years of unused funds, being held for use towards a new play structure expected within next 2 years

Note 6 - Portion of previous years surplus set aside for potential Extra Curricular needs this school year. If unspent, can roll into Playground Enhancement Funds at end of year.