

**Valley View Elementary PAC Gaming
2024-2025 Budget
Approved (date to be determined)**

2024-2025

Gaming Revenue (4977)

Provincial PAC Grant	7520.00	Note 1
Previous balance	1252.34	

Total Revenue	<u>8,772.34</u>
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Direct Gaming Expenses

0.00

Net Gaming Revenue	<u>8,772.34</u>
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Expenses

Cultural Performances	500.00	
Yearbooks	1000.00	
Extra Curricular Programs/Field Trips	3610.00	Note 2
School ground/sensory enhancement	2000.00	
Extra Curricular Supplies, events or Enhancement projects	500.00	
Interest & Bank charges	<u>91.00</u>	

Total Expenses	<u>7,701.00</u>
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Excess (Deficiency) of Revenue over Expenditures	<u>\$ 1,071.34</u>
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Cash on Hand

At beginning of period

At end of period	<u>0.00</u>
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Unreserved funds	<u>1,071.34</u>
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Note 1: based on Grant notice received Oct 2nd 2024 \$20.83 per student based on 361 students

Note 2: \$10.00 per student based on 361 students