

**Valley View Elementary PAC Gaming
2025-2026 Budget
To Be Approved**

	2025-2026	Actual
Gaming Revenue (4977)		
Provincial PAC Grant	7520.00	Note 1
Previous balance	4166.14	
Total Revenue	<u>11,686.14</u>	
Direct Gaming Expenses		
	<u>0.00</u>	
Net Gaming Revenue	<u>11,686.14</u>	
Expenses		
Cultural Performances	1000.00	
Yearbooks	1000.00	
Extra Curricular Programs/Field Trips	4332.00	Note 2
School ground/sensory enhancement	4000.00	
Extra Curricular Supplies, events or Enhancement projects	1000.00	
Interest & Bank charges	91.00	
Total Expenses	<u>11,423.00</u>	
Excess (Deficiency) of Revenue over Expenditures	<u><u>\$ 263.14</u></u>	
Cash on Hand		
At beginning of period	4166.14	
At end of period	<u>0.00</u>	
Unreserved funds	<u><u>263.14</u></u>	

Note 1: based on Grant notice received Oct 2nd 2024 \$20.83 per student based on 361 students

Note 2: \$12.00 per student based on 361 students