

**Valley View Elementary PAC Gaming
2025-2026 Budget
Approved Oct 21, 2025**

2025-2026

Gaming Revenue (4977)

Provincial PAC Grant	7220.00	Note 1
Previous balance	4166.14	

Total Revenue	11,386.14	
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Direct Gaming Expenses

	0.00	
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Net Gaming Revenue	11,386.14	
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Expenses

Cultural Performances	1000.00	
Yearbooks	1000.00	
Extra Curricular Programs/Field Trips	4356.00	Note 2
School ground/sensory enhancement	4000.00	
Extra Curricular Supplies, events or Enhancement projects	930.00	
Interest & Bank charges	97.00	

Total Expenses	11,383.00	
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Excess (Deficiency) of Revenue over Expenditures	\$ 3.14	
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Cash on Hand

At beginning of period	4166.14	
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At end of period	0.00	
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Unreserved funds	3.14	
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Note 1: based on Grant received on Oct 3, 2025 for \$7220

Note 2: \$12.00 per student based on 363 students

Actual