

Appendix III

School Districts	Total Operating Expense SY2015-16	Accumulated Operating Fund	Accumulated Operating	Accumulated Operating	Ranking	Total Accumulated		2015/16 Total School- Age and Adult Funded FTE Enrolment	Accumulated Operating Fund	
		Surplus - Internally Restricted Portion SY2015-16	Fund Surplus - Unrestricted Portion SY2015-16	Fund Surplus (Deficit) - Net Total SY2015-16		Operating Fund Surplus as a Percentage of Operating Expenses SY2015-16	Ranking		Surplus (Deficit) Per Funded FTE SY2015-16	Ranking
05 (Southeast Kootenay)	55,278,651	1,859,108	382,302	2,241,410	31	4.1%	32	5,377.5000	417	32
06 (Rocky Mountain)	35,273,057	2,177,904	242,013	2,419,917	27	6.9%	18	3,124.9375	774	17
08 (Kootenay Lake)	50,459,689	2,194,191	0	2,194,191	32	4.3%	30	4,736.1250	463	28
10 (Arrow Lakes)	7,670,660	788,820	644,273	1,433,093	41	18.7%	5	454.1250	3,156	3
19 (Revelstoke)	10,707,000	583,405	268,775	852,180	50	8.0%	14	925.0000	921	13
20 (Kootenay-Columbia)	35,098,035	1,854,860	0	1,854,860	34	5.3%	24	3,719.3750	499	25
22 (Vernon)	78,002,866	2,373,697	0	2,373,697	28	3.0%	43	8,328.1569	285	44
23 (Central Okanagan)	193,894,927	4,236,235	1,327,224	5,563,459	16	2.9%	44	21,930.0000	254	50
27 (Cariboo-Chilcotin)	51,697,696	3,283,620	454,808	3,738,428	22	7.2%	16	4,606.8750	811	15
28 (Quesnel)	34,256,708	81,073	582,896	663,969	51	1.9%	54	3,112.8750	213	54
33 (Chilliwack)	118,524,800	3,991,591	2,640,519	6,632,110	13	5.6%	23	13,342.1607	497	27
34 (Abbotsford)	172,737,645	7,587,498	1,145,465	8,732,963	10	5.1%	25	19,323.4375	452	29
35 (Langley)	176,722,260	9,291,225	4,848,425	14,139,650	3	8.0%	13	19,813.3135	714	18
36 (Surrey)	613,675,552	19,807,888	1,600,772	21,408,660	2	3.5%	38	70,337.9064	304	42
37 (Delta)	150,508,871	8,277,357	1,554,117	9,831,474	6	6.5%	19	15,771.6255	623	21
38 (Richmond)	194,290,281	7,316,796	147,795	7,464,591	11	3.8%	35	20,755.6250	360	39
39 (Vancouver)	500,097,794	11,372,700	0	11,372,700	5	2.3%	51	52,239.6250	218	53
40 (New Westminster)	63,545,407	1,792,764	1,365,020	3,157,784	23	5.0%	26	7,167.4375	441	30
41 (Burnaby)	224,191,888	7,817,646	1,248,757	9,066,403	7	4.0%	33	24,307.4688	373	36
42 (Maple Ridge-Pitt Meadows)	130,177,531	5,302,514	0	5,302,514	17	4.1%	31	14,442.0000	367	37
43 (Coquitlam)	282,255,861	11,363,564	(2,482,288)	8,881,276	8	3.1%	40	31,846.6875	279	46
44 (North Vancouver)	145,643,243	6,995,479	1,860,610	8,856,089	9	6.1%	21	15,518.3125	571	22
45 (West Vancouver)	70,277,561	1,554,342	1,098,205	2,652,547	26	3.8%	36	6,889.0688	385	34
46 (Sunshine Coast)	36,467,001	2,488,811	538,098	3,026,909	24	8.3%	12	3,174.6250	953	11
47 (Powell River)	23,016,097	541,000	809,744	1,350,744	43	5.9%	22	2,013.0625	671	20
48 (Sea To Sky)	48,032,549	1,412,763	258,588	1,671,351	35	3.5%	39	4,711.1875	355	40
49 (Central Coast)	5,556,121	1,190,996	284,845	1,475,841	40	26.6%	3	209.0000	7,061	2
50 (Haida Gwaii)	10,296,998	0	1,711	1,711	58	0.0%	58	548.1250	3	58
51 (Boundary)	15,483,644	399,257	1,079,341	1,478,598	39	9.5%	10	1,248.3750	1,184	10
52 (Prince Rupert)	26,998,968	575,675	0	575,675	54	2.1%	52	2,052.5000	280	45
53 (Okanagan-Similkameen)	24,358,940	980,951	0	980,951	48	4.0%	34	2,326.0625	422	31
54 (Bulkley Valley)	22,420,671	88,766	1,542,420	1,631,186	36	7.3%	15	2,083.3750	783	16
57 (Prince George)	126,954,734	11,977,503	0	11,977,503	4	9.4%	11	12,866.8750	931	12
58 (Nicola-Similkameen)	25,397,132	2,580,019	3,060,750	5,640,769	15	22.2%	4	2,232.5000	2,527	6
59 (Peace River South)	42,213,902	2,610,153	3,340,685	5,950,838	14	14.1%	7	3,545.5000	1,678	7
60 (Peace River North)	58,532,534	4,206,210	0	4,206,210	21	7.2%	17	6,121.4067	687	19
61 (Greater Victoria)	178,000,312	18,158,834	4,641,593	22,800,427	1	12.8%	9	18,933.3499	1,204	9
62 (Sooke)	92,752,557	0	(573,046)	(573,046)	60	n/a	n/a	9,818.0000	(58)	60
63 (Saanich)	72,881,493	1,033,348	395,217	1,428,565	42	2.0%	53	7,302.5000	196	55
64 (Gulf Islands)	21,052,735	328,870	599,481	928,351	49	4.4%	28	1,722.2500	539	24
67 (Okanagan Skaha)	56,505,879	575,065	45,535	620,600	52	1.1%	56	5,765.5000	108	56
68 (Nanaimo-Ladysmith)	118,729,472	2,975,329	2,249,021	5,224,350	18	4.4%	29	13,373.8750	391	33
69 (Qualicum)	43,764,654	362,741	642,415	1,005,156	47	2.3%	50	4,109.5000	245	52
70 (Alberni)	38,568,550	1,005,601	0	1,005,601	46	2.6%	47	3,841.5000	262	48
71 (Comox Valley)	74,762,057	585,582	0	585,582	53	0.8%	57	7,714.4375	76	57
72 (Campbell River)	50,955,159	3,909,286	3,217,618	7,126,904	12	14.0%	8	5,358.0000	1,330	8
73 (Kamloops/Thompson)	137,961,104	5,103,213	60,608	5,163,821	19	3.7%	37	14,327.7500	360	38
74 (Gold Trail)	17,972,104	556,930	0	556,930	55	3.1%	41	1,118.3125	498	26
75 (Mission)	54,946,290	435,613	1,090,795	1,526,408	37	2.8%	46	5,888.3750	259	49
78 (Fraser-Cascade)	19,004,972	1,213,484	3,869,780	5,083,264	20	26.7%	2	1,657.1250	3,068	4
79 (Cowichan Valley)	73,406,194	1,433,261	815,385	2,248,646	30	3.1%	42	7,725.3750	291	43
81 (Fort Nelson)	9,909,100	28,113	229,827	257,940	56	2.6%	48	771.2500	334	41
82 (Coast Mountain)	52,726,482	0	0	0	59	0.0%	59	4,372.7250	0	59
83 (North Okanagan-Shuswap)	59,042,086	1,493,693	0	1,493,693	38	2.5%	49	6,002.6612	249	51
84 (Vancouver Island West)	7,571,088	692,904	398,966	1,091,870	45	14.4%	6	366.8750	2,976	5
85 (Vancouver Island North)	18,255,081	734,048	441,957	1,176,005	44	6.4%	20	1,335.0000	881	14
87 (Stikine)	5,420,183	2,362,421	624,022	2,986,443	25	55.1%	1	192.5000	15,514	1
91 (Nechako Lakes)	52,807,938	2,353,598	0	2,353,598	29	4.5%	27	4,277.0625	550	23
92 (Nisga'a)	8,698,100	76,197	30,817	107,014	57	1.2%	55	387.5313	276	47
93 (Conseil Scolaire Francophone)	74,973,546	810,256	1,321,147	2,131,403	33	2.8%	45	5,602.3000	380	35
99 (Provincial Summary)	5,201,384,410	197,184,768	49,947,008	247,131,776		4.75%		543,165.9872	455	